

FY 2000 Statutory Requirements Tracking Report
Status as of February 21, 2000

Laws 1999, 1st Special Session, Chapter 1 (SB 1001) -- General Appropriation Act

Pg.	Agency	Agency Action	JLBC Action Required	Due Date	Status
2	ADOA	Submit plan for Preventative Maintenance (specifies what the plan should include)	--	Prior to Exp of \$500,000	Done
2	ADOA	Report on the benefits provided by the Preventative Maintenance activities.	Report	11/1/00	
3	ADOA	Provide report to JLBC Staff on the Arizona Telecommunications System. (specifies what report shall include)	--	8/1/99 & 8/1/00	Rcvd '99 report
4	Admn Hrsg	Submit report detailing the direct and indirect costs of hearings by agency in the prior fiscal year.	--	10/1/99 & 10/1/00	99 Rcvd
7	AHCCCS	If final FFY 00 and 01 expenditure authorization amount is different from the estimate, Governor shall direct AHCCCS, subject to availability of monies and subject to review by JLBC to proportionately adjusted authorization amounts among the identified recipients of dispro share hospital payments.	Review	--	
7	Governor/AHCCCS	Director to receive notification from Governor of the adjusted federal authorized expenditure level and the proposed distribution plan.	--	Prior to final payment	9/16/99
7	AHCCCS	Report their plan before making capitation changes to current fee-for-service programs that may have a budgetary impact in FY 2000 or FY 2001.	Review	Prior to changes to current fee-for-service programs	
8	Attorney General	Notify JLBC before entering into settlement of \$100,000 or more. No funds expended until JLBC review.	Review	--	
9	Attorney General	When an ISA is established that will require expenditures from additional monies appropriated to the ISA Fund for new or expanded ISA's. (specifies what report shall include)	Report	--	
9	Attorney General	Report on FTE's actually used, collections & program expenditures & other performance measures to demonstrate changes to the Collection Enforcement Revolving Fund resulting from additional FTE & expenditure authority.	Report	12/1/99 & 6/1/00	Rcvd 12/3/99
9	Attorney General	Report on the dollar amount of each ISA for Legal Services, the number of FTE Positions supported by each agreement and the building where each agreement-supported FTE Position resides.	Report	10/1/99	10/14/99 JLBC mtg
9	Auto Theft Authority	Submit an expenditure plan before expenditure of monies for public awareness and auto theft authority grants.	Review	Prior to Exp.	
10	Boxing	Report semiannually to JLBC director on number of boxing events, gross receipts, revenues & fees	--	Semi-annually	Rcvd 02/28/00

Pg.	Agency	Agency Action	JLBC Action Required	Due Date	Status
13	Comm Coll/ Regents	Submit progress report on both Statewide Articulation and Transfer System and meeting statewide postsecondary education needs.	--	Annually by 12/15/99 & 12/15/00	Received
15	DOC	Prior to expenditure of any State Education Fund for Correctional Education receipts in excess of \$684,000, report intended use of monies to JLBC Director.	--	Prior to Exp	
15	DOC	Submit a plan for the category of beds to be privatized.	Review	Before release of RFP for 1,000 beds to be opened June 2001	
16	ASDB	Report intended use of any voucher funds in excess of \$7,204,500 in FY 00 & \$7,302,600 in FY 01 to JLBC Director.	--	Prior to Exp	Done
17	Drug & Gang	Provide an expenditure plan for Grant and Intergovernmental Agreement revenues in excess of \$4,559,000 in FY 00 and \$4,693,500 in FY 01.	Review	Prior to Exp	
17	DES	Report intended distribution of all federal social services block grant monies for the upcoming fiscal year. Also report the intended distribution of any federal social services block grant monies in excess of \$30,972,800 in FY 00 and \$29,508,800 in FY 01.	Review	6/1/99 & 6/1/00	Rcvd 6/23/99 Reviewed at 8/5/99 & 2/7/00 mtgs
18	DES	Transfer of surplus DD monies for non-Title XIX clients for other purposes	Review	--	
18	DES	Report all new placements into state-owned ICF-MR or the AZ Training Program at Coolidge Campus in FY 00 and FY 01 to JLBC Director & reason why this placement was deemed most appropriate	--	7/15/00 & 7/15/01	
19	DES	Review expenditure plan for the long-term care program prior to expenditure for a change in capitation rates	Review	Prior to Exp.	
20	DES	Transfer to or from the \$125,957,200 in Temporary Assistance for Needy Families Cash Benefits	Approval	--	Approved at 12/14/99 mtg
20	DES	DCSE to report intended use of SSRE & federal incentives above \$8,508,900 in FY 00 and \$8,556,400 in FY 01 to JLBC Director	--	--	
21	DES	Report intended use of the Domestic Violence Prevention SLI monies above \$1,509,100 in FY 00 and FY 01.	Report	--	
24	DES	Report any use of untransferred federal TANF block grant monies to JLBC Director.	--	--	
24	DES	Report use of \$17,738,600 in FY 00 and \$26,104,300 in FY 01 in JOBS for nonpermanent and seasonal positions when contracts for services cannot be established with outside parties to the JLBC Director.	--	--	

Pg.	Agency	Agency Action	JLBC Action Required	Due Date	Status
24	DES	Provide proposed expenditure plan for monies in excess of \$47,875,100 in FY 00 and \$47,875,000 in FY 01 in the Workforce Investment Act Programs SLI.	Review	Prior to Exp	
24	DES	Report plan for implementing the \$1,573,800 lump sum reduction to the operating budget in FY 00 and a similar report for FY 01 by July 1, 2000.	Report	7/1/99 & 7/1/00	8/5/99
25	DES	Submit report to JLBC Director comparing total expenditures for the month & YTD as compared to prior year totals (specifies what report shall include)	--	Monthly, by the 25 th of the next month	2/00 (for Nov 99 data)
25	DES	Report receipt and intended use of all current and prior year reversions from non-appropriated sources.	Report	--	
31	DEQ	Report authorized expenditures & nature of emergency from Hazardous Waste or Environmental Health Reserves to JLBC Director.	--	--	
31	DEQ	Submit quarterly report to JLBC & JLBC Director on the progress of WQARF activities.	--	Quarterly	Done
32	DEQ/GITA	Report how planned expenditures for new automation expenses will contribute to the accomplishment of its overall information technology plan. Collaborate with GITA to develop & implement the expenditure plan.	Report	Prior to Exp	Rcvd 10/5/99
32	Expo & State Fair Bd	Submit proposal to JCCR of monies for development of new fairground plans	--	Prior to Exp	No plan yet
33	Gaming	Submit proposal prior to the transfer of monies from the Arbitration SLI for other enforcement expenditures	Review	--	
34	GITA	Report on the FY 00 appropriations from the Technology & Telecommunications Fund. (specifies what report shall include)	Report	Prior to Exp of \$1 M in FY 01	Anticipate receiving July 2000
36	DHS/2 poison control centers	2 poison control centers contracting with the state in FY 00 and FY 01 to submit a joint report that includes a 5-year plan for how to cover program cost increases and alternative, nonstate funding options that could cover a portion of the poison control system's costs.	Report	1/1/00	Pending - not done
37	DHS	Transfer of funds from Children's Rehabilitative Services, AHCCCS-Children's Rehabilitative Services & federal expenditure authority in CRS program	Approval	--	
37/ 38	DHS	Report number of undocumented children served in FY 00 for Children's Rehabilitation Services. Based on this info, in FY 01, DHS shall revert the amount expected to be expended on services to undocumented children in the non title XIX program. VETOED	Report/Review	Prior to Exp \$640,000 in FY 01	

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38	DHS	Transfer of monies from Children's Behavioral Health Services to pay for reimbursable services for Title XIX children.	Approval	--	
39	DHS	Review expenditure plan if there is a change in capitation rates on monies in the Children's Behavioral Health State Match for Title 19, SMI State Match for Title 19 and Mental Health and Substance Abuse State Match for Title 19 SLI's.	Review	Prior to Exp	
39	DHS	Submit report to JLBC Director comparing total expenditures for the month & YTD as compared to prior year totals (specifies what report shall include)	--	Monthly, by the 25 th of the next month	
40	DHS	Transfers to or from specified line items. Monies must be used exclusively for contracts to provide services unless approved.	Approval	--	
40	Hearing Impaired	Present proposed contract for Telecommunication Relay Services.	Review	Before execution of any contract	To be distrib. late summer 00
45	Leg Council/ JLBC	Legislative Council's FY 00 operating budget includes \$93,500 for new computer equipment for JLBC.	Joint Approval of Pres/Spkr	Prior to Exp	Approved
47	Lottery	Before expending any of the FY 01 appropriation to lease an additional 105 machines above FY 00, Lottery shall submit a report of estimated instant ticket sales increases from the 105 instant ticket vending machines acquired in FY 00.	Review	7/31/00	No longer applicable
48	BOMEX	Report on proposed plan for office reconfiguration or relocation.	Report	Prior to engaging in office reconfiguration	Done
49	Naturopath	Transfer from Examination Writing to other areas of the board's budget	Review	--	
51	Parks	If Kartchner Caverns is open later than 11/5/99, not all of the appropriation is to be expended until Parks submits a detailed expenditure plan for FY 00.	--	--	No longer applies
58	ADOT	Report on current levels of service for each of the 9 categories of Highway Maintenance. (specifies what report shall include)	Report	8/31/99, 8/31/00, 8/31/01	9/16/99
59	ADOT	Report on status and projected date of the privatization of the Grand Canyon Airport before spending the \$624,500 appropriation for FY 00 and \$627,500 for FY 01.	Report	Prior to Exp.	6/22/99 for FY 00.
59	ADOT	Report expenditure plan on any special project before the actual expenditure of any monies for FY 00 and FY 01 special projects. (specifies what report shall include) VETOED BY GOVERNOR	Review	Prior to Exp.	VETOED

Pg.	Agency	Agency Action	JLBC Action Required	Due Date	Status
60	ADOT	Report intended use of monies above \$952,700 in FY 00 and \$956,700 in FY 01 for the Vehicle Inspection and Title Enforcement program.	Report	--	
60	ABOR/ Comm Colleges	Submit progress report on both articulation and meeting statewide postsecondary education needs.	--	Annually by 12/15/99 & 12/15/00	Received 12/17/99
61	ABOR	Submit report documenting progress in increasing faculty teaching loads at Arizona universities.	--	Annually by 7/31/99 & 7/31/00	Rcvd 8/31/99
62, 63	Regents	Inform JLBC of any tuition revenue amounts that are different from the amounts appropriated for the Universities by the Legislature.	--	Within 10 days of acceptance of the univ.' semi-annual all funds budget reports	Rcvd 4/22/99 7/6/99
64	Veterans' Services	Monies in the Veterans' Home Contingency SLI shall not be expended without prior review.	Review	Prior to Exp.	
64	Veterans' Services	All proposed contracts above \$20,000, except contracts for nursing and dietary services to be reviewed.	Review	Beginning 7/1/99	
65	Weights & Measures/ ADOA	Present relocation plan, which shall include documentation as to the effect of Loop 101 freeway traffic on W&M' testing reliability.	Review	Prior to Exp. for agency relocation	Done 8/5/99
67	JLBC Staff & ADOA	For FY 00, JLBC Staff to determine and DOA to allocate to each agency an amount sufficient for merit pay adjustments that increase the agency's total eligible Personal Services base by 2% for the period 4/1/00 through 6/30/00. An individual merit pay adj. shall not exceed 4% of an employee's salary.	--	Unofficially, '00 Approps Report	Done
68	JLBC Staff & ADOA	For FY 01, JLBC Staff to determine and DOA to allocate to each agency an amount sufficient for merit pay adjustments that increase the agency's total eligible Personal Services base by 2% for the period 4/1/01 through 6/30/01. An individual merit pay adj. shall not exceed 4% of an employee's salary.	--	Unofficially, '00 Approps Report	Done
68	JLBC Staff & ADOA	For FY 01, JLBC Staff to determine and DOA to allocate to each agency an amount to annualize the salary adjustments for FY 00.	--	Unofficially, '00 Approps Report	Done
68	JLBC Staff & ADOA	JLBC Staff shall also determine and DOA shall allocate adjustments, if necessary, in total expenditure authority to allow implementation of salary adjustments of comparable amounts.	--	Unofficially, '00 Approps Report	Done
68	JLBC Staff & ADOA	JLBC Staff to determine and DOA to allocate to each agency the appropriate CMR adjustment amounts.	--	Unofficially, '01 & '02 Approps Report	Done

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68	JLBC Staff & ADOA	JLBC Staff to determine and DOA to allocate CMR adjustments, as necessary, in total expenditure authority to allow implementation of CMR adjustments of appropriate amounts.	--	Unofficially, '01 & '02 Approps Report	Done
68	ADOA	Report its FY 00 and FY 01 recommendations for the job classifications to receive CMR adjustments.	Review	On or before 9/1/99 & 9/1/00	9/16/99
69	ADOA	Report to JLBC Director the suballocation of the adjustment amounts, by program and/or cost center, line item and fund name. Any unallocated balance reverts to the fund	--	On or before 2/15/00 & 2/15/01	Rcvd 2/15/00
69	JLBC Staff ADOA	For FY 01, JLBC Staff to determine and DOA to allocate to each agency an amount projected to equal the Motor Pool rate increase for that agency.	--	No later than 7/1/00	
70	--	Report actual, estimate & requested expenditures similar to previous formats unless a different format is deemed necessary to implement budget reform & agreed to by JLBC Director and incorporated into the budget preparation instructions promulgated by OSPB.	--	--	
70	ADOA	Account for utilization of all appropriated FTE positions except those in DES, Universities, & DEQ (who are required to submit similar info to JLBC Director)	--	FY 00 rpt due 2/1/00 & 8/1/00 FY 01 rpt due 2/1/01 & 8/1/01	FY 00 Report: DEQ Rcvd 1/27/00 ADOA Rcvd 2/1/00
70	Executive Branch	Provide preliminary estimates of FY 99, FY 00 and FY 01 General Fund ending balances.	--	FY 99 rpt due 9/15/99 FY 00 rpt due 9/1/00 FY 01 rpt due 9/1/01	9/14/99
70	JLBC	Based on information provided by the Executive Branch, JLBC Staff shall report as to whether that fiscal year's revenues and ending balance are expected to change by more than \$50M from the budgeted projections. <i>The Executive Branch may also provide its own estimates to JLBC by Sept. 30 of each year.</i>	Report	9/30/99 9/30/00 9/30/01	9/30/99

Other Laws

ARS	Agency	Agency Action	JLBC Action Required	Due Date	Status
12-102.01D	Supreme Court	Report progress of the criminal case processing projects and the enforcement of court orders, including the collection of court ordered fees, fines, penalties, assessments, sanctions and forfeitures by the Supreme Court.	Report	Yearly by January 8	Rcvd 1/13/00

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12-102.02D	Supreme Court	Report to the Governor, the Legislature, JLBC, each county board of supervisors and ACJC on the expenditures of the State Aid to the Courts Fund monies for the prior fiscal year and on the progress made in achieving the goal of improved criminal case processing.	Report	By Jan. 8, 2001 and every year thereafter	
15-808C &D	ADE/each school and JLBC Staff	Receive reports from each school selected to participate in the Technology and Assisted Project-Based Instruction Program. Compile and evaluate that information and report findings to Governor, Speaker and President of Senate.	Receive reports & compile findings in a report	Annually receive report by June 30 and JLBC & ADE to report findings by Nov 15 to Gov, Speaker & Pres	Done
15-1853F	Post Ed	Submit report on fund deposits and expenditures	--	Quarterly	Rcvd 1 st Q '00-10/19/99 2 nd Q '00-1/20/00
15-2041D3(c)	JLBC Staff (School Fac. Bd)	Identify or develop an index for cost per square foot to be adjusted annually for construction market considerations	Develop or Identify Index	As necessary, but not less than once each year.	1/00
19-123A5&E	JLBC Staff	Prepare a summary of the fiscal impact statement for each ballot measure, not to exceed 300 words, for publication in the Secretary of State publicity pamphlet.	--	Approx. Aug. of even-numbered years (no date in law)	
19-123D	JLBC Staff	Present a fiscal impact presentation on qualified ballot measures at public hearings held in at least 3 counties	--	Before election date	
26-152F	Adjutant General	Submit report describing Camp Navajo Fund activity during the previous fiscal year	--	Annually by August 31	
27-131D	Mine Insp	Submit report on expenditures and contributions to the Abandoned Mines Safety Fund during the preceding fiscal year	--	Annually on or before Dec 1	Received
27-935B	Mine Insp	Shall report expenditures and related information to Director for Mined Land Reclamation plans ((12/31/2000 repeal if no dedicated funding source.))	-- (see session laws)	--	Repealed-no longer applies
28-8103I	ADOT	Submit report on compliance with the reporting requirements of the LTAF	--	Annually on or before Dec 1	Rcvd 1/13/00
34-452C3	Commerce	Energy Office to report energy and cost avoidance amounts for solar energy and energy conservation design, equipment & materials installed in state buildings to JLBC & OSPB	--	--	
35-150E	Attorney General	Notify the State Comptroller of all uncollectible debts owed to the state. After receiving this notice and review by the JLBC, the state comptroller may remove the total receivable or any portion of the receivable from the state accounting system.	Review	Annually (1st rpt not due until end of FY 00)	

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35-122A1	All Agencies	Receive strategic plan by administrative head of each budget unit.	--	Sept 1 of each year	Done
36-797E	DHS	JLBC Staff to receive report of liabilities incurred and expenditures made concerning the Health Crisis Fund. [eff. from & after 12/31/99]	--	90 days after end of crisis	Done
36-2907.07E	DHS	JLBC Staff to receive report on Tobacco Tax Program Evaluations. [eff. From & after 12/31/99]	--	No later than Nov 1 each year	Done
36-2921E	AHCCCS	JLBC Staff to receive report on annual revenues deposited in the Medically Needy Account & the estimated expenditures needed in the subsequent year to provide funding for services. AHCCCS is to immediately report to JLBC Director if at any time the administration estimates that the amount available in the Medically Needy Account will not be sufficient to fund the maximum Tobacco Tax allocations.	--	Annually no later than November 1	
38-616C	ADOA	Review pro rata share of the overall cost of the accumulated sick leave payments established by ADOA director.	Review	???	
38-654C	JLBC Staff	Determine amount appropriated for employer health insurance contributions	--	July 15 each year	Done 4/8/99
38-658A	ADOA	Director to meet in Executive Session to review the planned contribution strategy for each health plan, including indemnity insurance, hospitalization and medical service plans, dental plans and HMO.	Review	10 days before contract (March 2000)	
38-658B	ADOA	Director to report on performance standards for health plans, including indemnity health insurance, hospitalization and medical service plans, dental plans and HMOs.	Report	At least Semi-Annually (March 2000)	
41-792.01E	JLBC Staff	Report the greater of the amount in each agency's budget, the rental authorized for agencies occupying state leased buildings or the pro rata adjusted amount based on actual occupancy.	--	Unofficially: Approps. Report	Done
41-792.01E	JLBC Staff	Report amounts in agency budgets to pay all operating costs associated with a L/P building. ADOA transfers amounts to the Lease-Purchase Building Operating & Maintenance Fund.	--	Unofficially: Approps. Report	Done
41-803P	ADOA	Submit report on the use of alternative fuels in the state motor vehicle fleet	--	On or before Nov 1 each year	Done Nov 99
41-986F	Arts Comm	Review records on amounts received from private sources in comparison to amount appropriated to the AZ Arts Endowment Fund	Review	Annually	Rcvd rpt 2/00. Indya reviewing it now.
41-1273E1&2	JLBC Staff /OSPB	Determine & report to the Governor and Legislature an estimate of appropriations subject to the limit	--	Feb 15 of each odd-numbered year AND Nov 1 each year	Done 11/1/99

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41-1273F1 & F2	JLBC Staff	Report and recommend a list of funds to the Committee for: 1) elimination or consolidation that represents no more than 7% of the total number of funds and 2) conversion from non-appropriated to appropriated status that represents not more than 7% by dollar amount estimated of all non-appropriated funds	--	Nov 1 each odd-numbered year	Done 11/1/99
41-1275A	JLBC Staff /OSPBB (SPAR)	Recommend to the Committee a list of program areas suggested for SPAR. The JLBC shall determine those program areas that are subject to SPAR from the list of program areas submitted.	Approval	Jan 1 of each odd-numbered year	
41-1275B	JLBC Staff /OSPBB (SPAR)	Review SPAR self-assessments submitted by June 1 of the odd-numbered year in which the program is being reviewed from each budget unit and jointly produce a report of findings and recommendations.	--	No later than January 1 of each even-numbered year	Done
41-1324A,C &D	JLBC Staff	Compute and transmit the truth in taxation rates for equalization assistance for school districts for the following fiscal year to JLTC and Approps Chairs	--	By Feb 15 each year	Done
41-2401B	ACJC	JLBC Director to review reporting forms used by each agency that receives monies from CJEF.	--	By Nov 1 of each year	Nov 99
41-2401C	ACJC	JLBC Director to receive annual comprehensive report of CJEF	--	By Dec 1	Rcvd 11/24/99
41-2409E	ACJC	Report to JLBC on the expenditures of the monies in the State Aid to County Attorneys Fund and the State Aid to Indigent Defense Fund for the prior fiscal year and on the progress made in achieving the goal of improved criminal case processing.	Report	By Jan. 8, 2001 and by January 8 each year thereafter	
41-3504A(f)	JLBC Staff	Submit information technology plans for information purposes to GITA.	--	Before September 1	Done by Leg Council
42-17052	JLBC Staff/ OSPB	Receive values that are required to compute the truth in taxation rates from the County Assessor.	--	On or before Feb 10 of the tax year	Rcvd 2/2/00
46-342.01B	DES/AZ Works Procurement Board	Determine cash benefit dollar amount savings attributable to caseload reduction, if any, achieved for the previous calendar year by Arizona Works.	--	On or before Feb 15 of each year	
46-344B&C	DES	Evaluate Arizona Works Pilot Program 1 year after the first year of implementation of pilot program to determine certain criteria. If JLBC determines that the contractor is meeting the criteria, it shall make a recommendation regarding the 1st and 2nd phases of the pilot program.	Evaluate	October 2000 (target date) (Contract was signed 1/99 and program began 4/1/99)	
46-810	DES	Submit child care report	--	October 1 each year	Rcvd 10/5/99

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49-282H	ADEQ JLBC Staff	WQARF program to be reviewed pursuant to PAR in the year 2002, & every 5 years thereafter. (added per Chris & RS)		Jan. 1, 2002	
49-545H1	DEQ	Report on the status of the emissions inspection agreement contract process, discussions, development of the RFP, contract negotiations, and any other information as may be requested. [applies for any contract that takes effect beginning on or after 1/1/02 for which the contractor will be providing service.]	Report	By end of each calendar quarter	
L'96, Ch 323, Sec. 36B	JLBC Director	Determine whether conditions set forth in conditional repeal regarding Mined Land Reclamation Program have been met and shall certify the applicability of this section to the Secretary of State and notify the Director of Legislative Council of the date on which the condition is met. (Repealed by L'99, Ch. 88, Sec 1)	Report	On or before 12/31/2000	
L'97, Ch 293, Sec 2	DEMA	JLBC Director to receive expenditures report for the Project Challenge Education Program	--	Within 6 mos. After the close of FY 98 and FY 99	Never received. DEMA will submit in a few days (2/24/00)
L'98, 5th SS, Ch 1, Sec. 63, as amended by L'99, Ch 299, Sec 63A	School Fac Bd	Review contract for Professional and Other Outside Services (FY 1999). Any contract entered into by the SFB for the initial assessment of school facilities and equipment as required pursuant to A.R.S. § 15-2002E is subject to prior review by the JLBC.	Review	--	Done
L'98, Ch 276, Sec 47D	DES	Contractor performing comprehensive actuarial study to determine costs of service delivery by CPS shall consult with JLBC. The study is to be completed by January 31, 1999. <i>[Repealed on 6/30/2001]</i>	--	Study to be completed by 1/1/99	Contractor/ DES did consult with us
L'98, Ch 276, Sec 47G	JLBC	Report on the fiscal status of the Streamlined Delivery of Integrated Family Services Pilot Program. Report is to be included as part of both DES's and DCYF's report to the Legislature. <i>[Repealed on 6/30/2001]</i>	Report	On or before 11/30/00	
L'99, Ch 176, Sec 14	JLBC Staff	Based on the distribution of dispro share funding to county operated hospitals for FY 99-00 & FY 00-01, the Director shall calculate amounts to be withheld from transaction privilege tax revenues for counties with a population of at least 500k	--	February (no date in law)	Done

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L'99, Ch 176, Sec 16	AHCCCS	Review transfer of monies from Medically Needy Account of the Tobacco Tax and Health Care Fund for FY 1999-2000.	Review	--	
L'99, Ch 266, Sec 9	Non-GF Agencies	Report to JLBC and OSPB the fund source during the period for which the "Burke" settlement was made for Personal Services and ERE for affected employees.	Report	On or before Jan 15, 2000	Received
L'99, Ch 292, Sec 4B7	Dev. Disabled Case Mgmt Pilot Projects Committee	JLBC Chairmen to receive report on findings and recommendations of this committee.	--	On or before Nov. 15, 2002	
L'99 Ch 292, Sec 5B	Dev. Disabled Case Mgmt Pilot Projects Committee	JLBC Chairmen to receive results of the satisfactory survey.	--	On or before March 30, 2000	
L'99, Ch 308, Sec 4B	Naturo. Board	Report expenditures from the \$50,000 appropriation for conducting inspections.	Report	End of each fiscal year 6/00, 6/01	
L'99 Ch 329 Sec 7	JLBC Staff	May perform a complete fiscal analysis of the Defined Contribution Retirement Plan Option. If JLBC Staff performs the fiscal analysis, the JLBC shall submit a written report of its findings to the Speaker, President and Governor and provide a copy to the Secy of State and the director of Library & Archives.	--	On or before 12/1/01	
L'99, Ch 351, Sec 1B	Supreme Court	Submit plan from counties detailing a procurement process to be used for expenditure of the monies that allows private and public bidding for contracts regarding juvenile detention.	Review by JCCR	--	Reviewed at 9/16/99 JCCR meeting
L'99, Ch 4, 1 st S.S., Sec 16A	JLBC Staff	Analyze school district cost data from FY 1999 in order to determine the average per pupil current expenditure for each school district for administrative functions and whether each district exceeded its predicted per pupil cost level for those functions based on data reported by districts of similar type and size.	--	Before July 1, 2000	

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L'99, Ch 4, 1 st S.S., Sec 16B	Auditor General	Report to Legislature regarding factors that help explain the differences in administrative costs for school districts that are identified by the JLBC as having reported particularly high or low average per pupil current expenditures for administrative functions for FY 1999.	--	Before Dec. 1, 2000	
L'99, Ch 5, 1 st S.S., Sec 9B	JLBC Staff/ OSPB	JLBC Director and OSPB shall jointly notify the Governor, President and Speaker whether the total FY 1999 state General Fund revenue, excluding the beginning balance, exceeded \$5,535,945,000 and, if so, the total revenue amount.	--	On or before Sept 1, 1999	Done
L'99, Ch 5, 1 st S.S., Sec 18A1(c)	Land Dept	Review expenditure plan prior to the expenditures of \$1 million for costs associated with complying with the Growing Smarter Act.	Review	Prior to Exp	Done
L'99, Ch 5, 1 st S.S., Sec 19I	JLBC Staff/ OSPB	Jointly notify the Governor, President and Speaker whether any of the conditions and circumstances described in subsections A through H of this section occurred and, if so, the fiscal events that will occur.	--	On or before Sept 1, 2000	
L'99, Ch 5, 1 st S.S., Sec 22P	JLBC Staff/ OSPB	Jointly notify the Governor, President and Speaker whether the total FY 2000 General Fund revenue exceeded \$5,791,350,500 and, if so, the total revenue amount.	--	On or before Sept 1, 2000	
JLBC Rule 14 4A	ADOA Risk Mgmt	Report on the operations of the Division, the status of pending claims and lawsuits, information on actual judgements and settlements, and projected fund balances. (Added per RS)	Report	Annually	

03/01/00

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